

DEPARTMENT OF COMMUNITY AND HUMAN SERVICES

The vision of the Department of Community and Human Services is that Alexandria **residents enjoy a sense of well-being, safety and self-sufficiency**. The close to **700 employees** provide effective and essential safety net services that measurably improve or maintain the quality of life for more than **27,000** Alexandrians annually.

KATE GARVEY, DEPARTMENT DIRECTOR


- Alexandria Council of Human Services Organizations
- Community Partnerships
- Emergency Operations
- Organizational Development and Equity
- Service Integration
- Strategic Planning

FEDERICO GUTIERREZ, DEPUTY DIRECTOR


- Alexandria Fund for Human Services
- Communications
- Contracts/Agreements
- Data Management & Analysis
- Quality Assurance
- Service Integration
- Support for Friends of the Alexandria Mental Health Center
- Support for Local Human Rights Committee

CENTER FOR ADULT SERVICES
Phil Caldwell, Director and
Community Services Board Executive Director

- Adult Protective Services
- Aging & Adult Services
- Case Management & Discharge Planning
- Day Support & Vocational Services
- Jail Services
- Medication Services
- Opioid Treatment Program
- Outpatient Mental Health & Substance Use Treatment Services
- Residential Treatment & Services
- Transitioning Adults Into Living Successfully (TRAILS)
- TRAILS Early Psychosis Treatment
- Support for Community Services Board
- Support for Commission on Aging



CENTER FOR ECONOMIC SUPPORT
Lesa Gilbert, Director & Social Services Director

- Benefits Programs (SNAP, TANF, Medicaid)
- Community Action Agency
- Customer Relations
- Homeless Continuum of Care
- Workforce Development Center
- Support for Commission on Employment and Alexandria/Arlington Regional Workforce Council
- Support for Economic Opportunities Commission
- Support for Social Services Advisory Board



CENTER FOR CHILDREN & FAMILIES

- Child Behavioral Health
- Child Welfare Services
- Children's Services Act (CSA)
- Domestic Violence/Sexual Assault
- Early Childhood Development
- Youth Development & Services
- Support for Alexandria Community Policy Team
- Support for Children, Youth and Family Collaborative Commission
- Support for Commission for Women

CENTER FOR OPERATIONS
Sharon Vaughan-Roach, Director

- Facilities
- Finance
- Human Resources
- Technology Services
- Support for Sheltered Homes of Alexandria





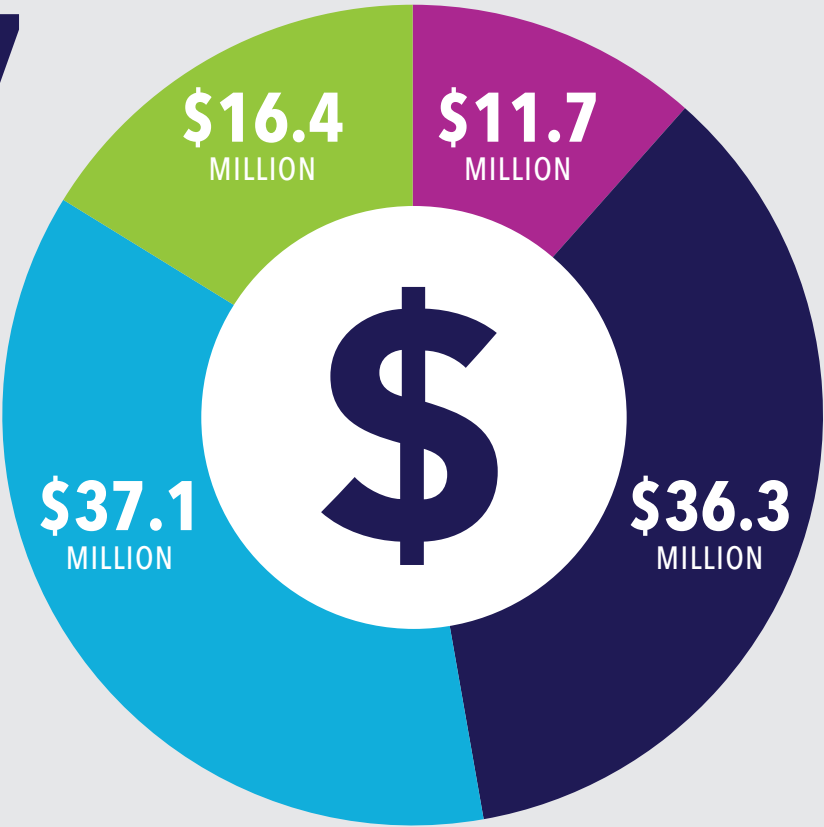
FY 2022 } \$101,753,267
BUDGET

Leadership and General Management } \$11,754,145

Center for Adult Services } \$36,304,922
This Center provides behavioral health, developmental disability and substance use programs, and oversees service delivery in the divisions of Aging and Adult Services, Clinical and Emergency Services, and Community and Residential Support Services.

Center for Children & Families } \$37,197,600
This Center provides service delivery in the divisions of Early Childhood, Child Behavioral Health, Youth Development, Domestic Violence and Sexual Assault, Child Welfare, and the Children's Services Act.

Center for Economic Support } \$16,496,600
This Center provides social service programs and coordinates public benefits, community services and employment services.



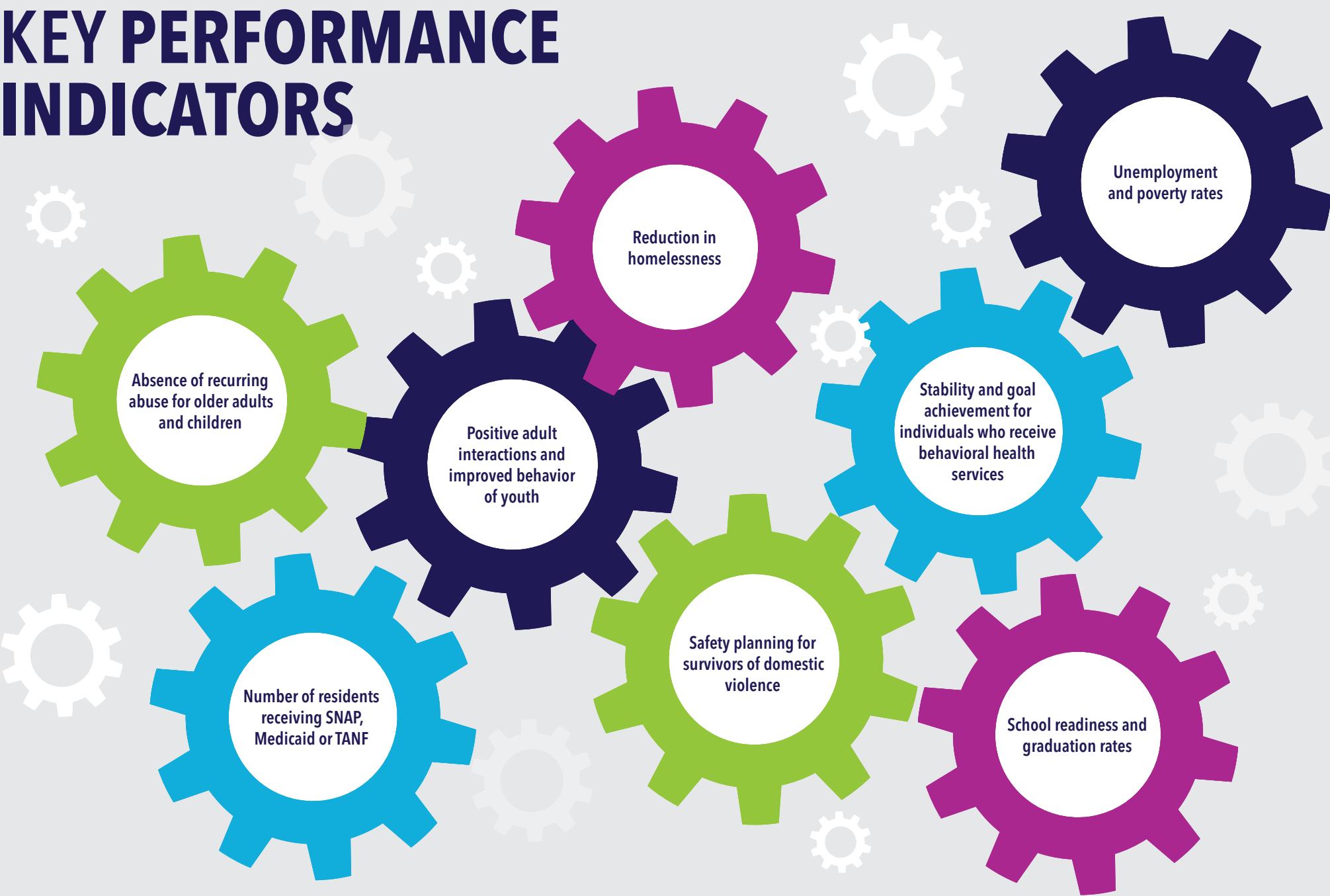
COMMUNITY STAKEHOLDERS & PARTNERS

Coalitions and Collaborations
Non-Profit Organizations
Alexandria City Public Schools
Alexandria Community Policy and Management Team
Alexandria Community Services Board
Children, Youth and Families Collaborative Commission



Commission for Women
Commission on Aging
Commission on Employment
Economic Opportunities Commission
Social Services Advisory Board


KEY PERFORMANCE INDICATORS



LIVES POSITIVELY AFFECTED BY DCHS IN FY 2021

 **17,249**
Youth engaged by counselors and youth development

4,046 
Participants in mental health, substance use treatment and developmental disability services


27,061
Assisted in accessing health care through Medicaid


416 Families supported by Child Protective Services family assessments


356 Older adults served by Adult Protective Services


213
Sheltered in the winter shelter

151
Sheltered in the Alexandria Community Shelter

75
Sheltered by the Domestic Violence Safehouse

